Excelsior Middle 212 Culp Street Union, SC 29379

Grades 5–6 Elementary School

Enrollment 556 Students

Principal Michael Cassels 864-429-1725

Superintendent Dr. Thomas White 864–429–1740

Board Chair Dr. Wanda All 864-429-0746

The State of South Carolina

Annual School Report Card 2005

ABSOLUTE RATING

AVERAGE

Absolute Ratings of Elementary Schools with Students like Ours

Excellent Good Average Below Average Unsatisfactory

1 42 44 4 0

IMPROVEMENT RATING

BELOW AVERAGE

ADEQUATE YEARLY PROGRESS

NO

This school met 18 out of 21 objectives. The objectives included performance and participation of students in various groups.

Definition: As required by the United States Department of Education, Adequate Yearly Progress specifies that the statewide target is met for All Students and for the following subgroups: Racial/Ethnic, Subsidized Meals, Disability, and Limited English Proficiency.

SOUTH CAROLINA PERFORMANCE GOAL

By 2010, South Carolina's student achievement will be ranked in the top half of the states nationally. To achieve this goal, we must become one of the fastest improving systems in the country.

> www.myscschools.com www.sceoc.org

PERFORMANCE TRENDS OVER 4-YEAR PERIOD

| | Absolute Rating | Improvement Rating | Adequate Yearly Progress |
|------|-----------------|--------------------|--------------------------|
| 2002 | Average | Below Average | N/A |
| 2003 | Average | Below Average | No |
| 2004 | Average | Below Average | No |
| 2005 | Average | Below Average | No |

DEFINITIONS OF SCHOOL RATING TERMS

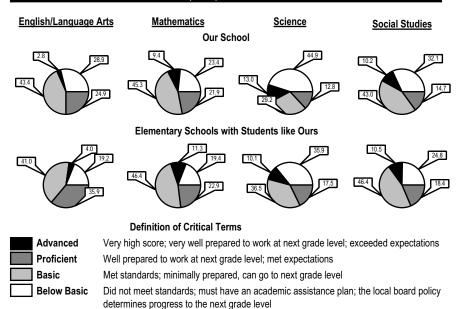
- •Excellent School performance substantially exceeds the standards for progress toward the 2010 SC Performance Goal
- •Good School performance exceeds the standards for progress toward the 2010 SC Performance Goal
- Average School performance meets the standards for progress toward the 2010 SC Performance Goal
- Below Average School is in jeopardy of not meeting the standards for progress toward the 2010 SC Performance Goal
- Unsatisfactory School performance fails to meet the standards for progress toward the 2010 SC Performance Goal

PERCENT OF STUDENT RECORDS MATCHED FOR PURPOSES OF COMPUTING IMPROVEMENT RATING

Percent of students tested in 2004-05 whose 2003-04 test scores were located.

99.1%

PALMETTO ACHIEVEMENT CHALLENGE TESTS (PACT)



| PACT PERFORMANCE BY GROUP | | | | | | | | | |
|--------------------------------|----------------|--------------------------|---------------|------------|--------------|------------|---|---|--------------------------------|
| | | $\overline{\mathcal{L}}$ | <i>[]</i> | <u>ي</u> [| T | . / . | % Proficient and Advanced of | <u></u> | <u> </u> |
| | Enrollment 1st | % Tested | % Below Basis | % Basic | % Proficient | % Advanced | % Proficient and | Performance Objective | Participation Objective Met |
| | # £ | ž / ž | / ð | B | ¥ | - Jewa | |] [| |
| | 188 | / % | / % | / % | / % | / % | 1 4 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | [] & @ [] | Par Special |
| | ا م | / | / ~~ | / | / | / | / % ₹ | / " | / |
| Englis | h/Langua | ge Arts - | State Per | formance | Objective | = 38.2% | | | |
| All Students | 541 | 99.8 | 27.9 | 44.2 | 25.0 | 2.8 | 39.7 | Yes | Yes |
| Gender | | | | | | | | | |
| Male | 271 | 99.6 | 36.0 | 40.5 | 21.2 | 2.3 | 33.7 | | |
| Female | 270 | 100.0 | 19.8 | 47.9 | 28.9 | 3.4 | 45.6 | | |
| Racial/Ethnic Group | , | , | , | | | , | | , | |
| White | 327 | 99.7 | 19.2 | 47.3 | 29.7 | 3.8 | 47.9 | Yes | Yes |
| African American | 211 | 100.0 | 41.5 | 40.1 | 17.9 | 0.5 | 26.1 | Yes | Yes |
| Asian/Pacific Islander | 3 | 100.0 | I/S | I/S | I/S | I/S | I/S | I/S | I/S |
| Hispanic | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I/S | I/S |
| American Indian/Alaskan | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I/S | I/S |
| Disability Status | | | | | | | | | |
| Not Disabled | 428 | 100.0 | 20.7 | 45.5 | 30.2 | 3.6 | 46.4 | | |
| Disabled | 113 | 99.1 | 56.1 | 39.3 | 4.7 | 0.0 | 13.1 | No | Yes |
| Migrant Status | | | | | | | | | |
| Migrant | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Non-Migrant | 541 | 99.8 | 27.9 | 44.2 | 25.0 | 2.8 | 39.7 | | |
| English Proficiency | | | | | | | | | |
| Limited English Proficient | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I/S | I/S |
| Non-Limited English Proficient | 541 | 99.8 | 27.9 | 44.2 | 25.0 | 2.8 | 39.7 | | |
| Socio-Economic Status | | | | | | | | | |
| Subsidized meals | 339 | 99.7 | 34.9 | 46.2 | 17.7 | 1.2 | 30.6 | No | Yes |
| Full-pay meals | 202 | 100.0 | 16.5 | 41.0 | 37.0 | 5.5 | 54.5 | | |

| Mathematics - State Performance Objective = 36.7% | | | | | | | | | |
|---|-----|-------|------|------|------|------|------|-----|-----|
| All Students | 541 | 100.0 | 23.1 | 45.5 | 22.0 | 9.5 | 47.5 | Yes | Yes |
| Gender | | | | | | | | | |
| Male | 271 | 100.0 | 25.7 | 41.9 | 20.4 | 12.1 | 47.2 | | |
| Female | 270 | 100.0 | 20.5 | 49.0 | 23.6 | 6.8 | 47.9 | | |
| Racial/Ethnic Group | | | | | | | | | |
| White | 327 | 100.0 | 16.4 | 44.3 | 26.7 | 12.6 | 56.9 | Yes | Yes |
| African American | 211 | 100.0 | 33.8 | 47.8 | 15.0 | 3.4 | 32.4 | Yes | Yes |
| Asian/Pacific Islander | 3 | 100.0 | I/S | I/S | I/S | I/S | I/S | I/S | I/S |
| Hispanic | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I/S | I/S |
| American Indian/Alaskan | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I/S | I/S |
| Disability Status | | | | | | | | | |
| Not Disabled | 428 | 100.0 | 15.0 | 47.4 | 26.7 | 11.0 | 56.0 | | |
| Disabled | 113 | 100.0 | 54.6 | 38.0 | 3.7 | 3.7 | 14.8 | No | Yes |
| Migrant Status | | | | | | | | | |
| Migrant | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Non-Migrant | 541 | 100.0 | 23.1 | 45.5 | 22.0 | 9.5 | 47.5 | | |
| English Proficiency | | | | | | | | | |
| Limited English Proficient | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I/S | I/S |
| Non-Limited English Proficient | 541 | 100.0 | 23.1 | 45.5 | 22.0 | 9.5 | 47.5 | | |
| Socio-Economic Status | | | | | | | | | |
| Subsidized meals | 339 | 100.0 | 31.7 | 44.8 | 18.6 | 4.9 | 38.1 | Yes | Yes |
| Full-pay meals | 202 | 100.0 | 9.0 | 46.5 | 27.5 | 17.0 | 63.0 | | |

| DAAT | | | 0 |
|------|--------|--------|----------|
| PACI | PERFOR | RMANCE | BY GROUP |

| | Enrollment 1st Day of Testing | % Tested | % Below Basic | % Basic | % Proficient | % Advanced | % Proficient and Advanced |
|--------------------------------|----------------------------------|----------|---------------|---------|--------------|------------|------------------------------|
| | ا الم | , | ence | | / | / | % ` |
| All Students | 541 | 100.0 | 44.1 | 29.9 | 12.9 | 13.1 | 25.9 |
| Gender | | | | | | | |
| Male | 271 | 100.0 | 45.3 | 26.8 | 12.8 | 15.1 | 27.9 |
| Female | 270 | 100.0 | 43.0 | 33.1 | 12.9 | 11.0 | 24.0 |
| Racial/Ethnic Group | | | | | | | |
| White | 327 | 100.0 | 32.7 | 33.0 | 16.7 | 17.6 | 34.3 |
| African American | 211 | 100.0 | 62.3 | 25.6 | 7.2 | 4.8 | 12.1 |
| Asian/Pacific Islander | 3 | 100.0 | I/S | I/S | I/S | I/S | I/S |
| Hispanic | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| American Indian/Alaskan | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Disability Status | | | | | | | |
| Not Disabled | 428 | 100.0 | 35.7 | 33.3 | 14.8 | 16.2 | 31.0 |
| Disabled | 113 | 100.0 | 76.9 | 16.7 | 5.6 | 0.9 | 6.5 |
| Migrant Status | | | | | | | |
| Migrant | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Non-Migrant | 541 | 100.0 | 44.1 | 29.9 | 12.9 | 13.1 | 25.9 |
| English Proficiency | | | | | | | |
| Limited English Proficient | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Non-Limited English Proficient | 541 | 100.0 | 44.1 | 29.9 | 12.9 | 13.1 | 25.9 |
| Socio-Economic Status | | | | | | | |
| Subsidized meals | 339 | 100.0 | 55.8 | 28.0 | 9.5 | 6.7 | 16.2 |
| Full-pay meals | 202 | 100.0 | 25.0 | 33.0 | 18.5 | 23.5 | 42.0 |

| | | Socia | l Studies | | | | |
|--------------------------------|-----|-------|-----------|------|------|------|------|
| All Students | 541 | 100.0 | 31.4 | 43.6 | 14.8 | 10.2 | 25.0 |
| Gender | | | | | | | |
| Male | 271 | 100.0 | 33.6 | 40.8 | 14.3 | 11.3 | 25.7 |
| Female | 270 | 100.0 | 29.3 | 46.4 | 15.2 | 9.1 | 24.3 |
| Racial/Ethnic Group | | | | | | | |
| White | 327 | 100.0 | 25.8 | 42.5 | 18.2 | 13.5 | 31.8 |
| African American | 211 | 100.0 | 40.6 | 45.9 | 9.7 | 3.9 | 13.5 |
| Asian/Pacific Islander | 3 | 100.0 | I/S | I/S | I/S | I/S | I/S |
| Hispanic | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| American Indian/Alaskan | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Disability Status | | | | | | | |
| Not Disabled | 428 | 100.0 | 23.8 | 46.9 | 17.4 | 11.9 | 29.3 |
| Disabled | 113 | 100.0 | 61.1 | 30.6 | 4.6 | 3.7 | 8.3 |
| Migrant Status | | | | | | | |
| Migrant | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Non-Migrant | 541 | 100.0 | 31.4 | 43.6 | 14.8 | 10.2 | 25.0 |
| English Proficiency | | | | | | | |
| Limited English Proficient | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Non-Limited English Proficient | 541 | 100.0 | 31.4 | 43.6 | 14.8 | 10.2 | 25.0 |
| Socio-Economic Status | | | | | | | |
| Subsidized meals | 339 | 100.0 | 38.7 | 44.8 | 11.3 | 5.2 | 16.5 |
| Full-pay meals | 202 | 100.0 | 19.5 | 41.5 | 20.5 | 18.5 | 39.0 |

| 10 10 10 10 10 10 10 10 | |
|---|------------------------------|
| ## English/Language Arts 1 | % Proficient and Advanced |
| 100 | |
| \$\frac{5}{6}\$ \text{277} \text{100.0} \text{22.3} \text{5.7} \text{19.0} \text{1.1} \text{1.1} \text{2.3} \text{1.7} \text{19.0} \text{1.1} \text{1.1} \text{2.3} \text{1.7} \text{19.0} \text{1.1} \text{1.1} \text{2.3} \text{1.7} \text{19.0} \text{1.1} \text{2.3} \text{1.1} \text{2.3} \text{1.1} \text{2.3} \text{1.1} \text{2.3} \text{1.1} \text{2.3} \text{1.1} \text{2.1} \text{2.1} \text{2.1} \text{2.1} \text{2.1} \text{2.1} \text{2.2} \text{2.1} \text{2.1} \text{2.2} \text{2.1} \text{2.2} \text{2.2} | N/A |
| 00 6 281 98.6 34.2 45.7 19.0 1.1 7 N/A | N/A |
| 1 | 23.0 |
| 8 N/A | N/A |
| \$\frac{4}{5000}\$ \$\frac{1}{5}\$ \$\frac{283}{283}\$ \$\frac{99.7}{99.7}\$ \$\frac{24.8}{24.8}\$ \$\frac{44.9}{44.9}\$ \$\frac{29.2}{29.2}\$ \$\frac{1}{1.1}\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{9}{4}.8\$ \$\frac{1}{1}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{9}{4}.8\$ \$\frac{1}{1}.1\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.3\$ \$\frac{1}{1}.1\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}. | N/A |
| \$\frac{4}{5000}\$ \$\frac{1}{5}\$ \$\frac{283}{283}\$ \$\frac{99.7}{99.7}\$ \$\frac{24.8}{24.8}\$ \$\frac{44.9}{44.9}\$ \$\frac{29.2}{29.2}\$ \$\frac{1}{1.1}\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{9}{4}.8\$ \$\frac{1}{1}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{9}{4}.8\$ \$\frac{1}{1}.1\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}.0\$ \$\frac{1}{2}.0\$ \$\frac{1}{3}.3\$ \$\frac{1}{1}.1\$ \$\frac{1}{3}.1\$ \$\frac{1}{3}. | N/A |
| 100 | N/A |
| 7 N/A | 30.3 |
| N/A | 25.7 N/A |
| Mathematics N/A | N/A |
| 100 | |
| 5 277 100.0 25.9 49.6 16.1 8.4 7 6 281 98.9 28.5 47.4 18.1 5.9 7 7 N/A | N/A |
| 6 281 98.9 28.5 47.4 18.1 5.9 7 | N/A |
| 7 N/A | 24.5 |
| 8 N/A N/A N/A N/A N/A N/A N/A N/A N/A 3 N/A N/A N/A N/A N/A N/A N/A N/A 4 N/A N/A N/A N/A N/A N/A N/A 5 283 100.0 26.9 50.2 13.8 9.1 7 N/A N/A N/A N/A N/A N/A N/A N/A 8 N/A | 24.1 N/A |
| 3 N/A | N/A |
| Science Scie | N/A |
| 5 283 100.0 26.9 50.2 13.8 9.1 10.0 7 N/A | N/A |
| 7 N/A | 22.9 |
| 8 N/A N/A N/A N/A N/A N/A N/A N/A Science 3 4 4 5 6 7 8 8 N/A | 11.4 |
| Science Scie | N/A N/A |
| 3 | 1,7,1 |
| \$\frac{5}{6}\$ \$\frac{7}{7}\$ \$\frac{8}{8}\$ \$\frac{3}{1000}\$ \$\frac{N/A}{4}\$ \$\frac{N/A}{N/A}\$ \$N | |
| 6 7 8 | |
| 7 8 | |
| 8 | |
| 3 N/A | |
| 4 N/A N/A N/A N/A N/A N/A N/A N/A N/A 5 283 100.0 43.6 30.2 13.1 13.1 6 258 100.0 45.0 28.9 12.9 13.3 7 N/A N/A N/A N/A N/A N/A N/A N/A 8 N/A N/A N/A N/A N/A N/A N/A N/A Social Studies | N/A |
| 5 283 100.0 43.6 30.2 13.1 13.1 6 258 100.0 45.0 28.9 12.9 13.3 7 N/A | N/A |
| 7 N/A | 26.2 |
| 8 N/A N/A N/A N/A N/A N/A N/A N/A Social Studies | 26.1 |
| Social Studies | N/A N/A |
| 3 | 1,7,1 |
| | |
| 4 | |
| 5 6 | |
| 7 | |
| 8 8 | |
| | N/A |
| 4 N/A N/A N/A N/A N/A N/A | N/A |
| 5 283 100.0 29.5 47.3 15.3 8.0 2 | 23.3 |
| | 27.3 N/A |
| | N/A N/A |

| SCHOOL PROFILE | | | | |
|---|-----------------------|------------------------------------|---|-------------------------------|
| | Our School | Change from Last Year | Elementary Schools with Students Like Ours | Median Elementar School |
| Students (n= 556) | | | | |
| First graders who attended full-day kindergarten | N/R | N/A | 100.0% | 100.0% |
| Retention rate | 2.7% | Down from 3.0% | 3.2% | 3.0% |
| Attendance rate Students with disabilities other than speech taking PACT (ELA) off grade leve | 95.8% 9.8% | Up from 95.1% Down from 13.8% | 96.3% 4.7% | 96.3% 3.7% |
| Students with disabilities other than speech taking PACT (Math) off grade level | 9.2% | Down from 10.7% | 3.7% | 3.2% |
| Eligible for gifted and talented | 0.0% | Down from 19.6% | 12.8% | 12.0% |
| On academic plans | N/AV | N/AV | N/A | N/AV |
| On academic probation | N/AV | N/AV | N/A | N/AV |
| With disabilities other than speech | 20.7% | Up from 19.4% | 9.5% | 8.2% |
| Older than usual for grade | 2.0% | Up from 1.9% | 0.9% | 0.9% |
| Out-of-school suspensions or expulsions for violent &/or criminal offenses | 0.7% | Up from 0.5% | 0.0% | 0.0% |
| Teachers (n= 39) | 50.00 / | 5 (5) | 50.00/ | 50.00 / |
| Feachers with advanced degrees Continuing contract teachers | 53.8% 79.5% | Down from 54.1% Down from 89.2% | 52.9% 85.7% | 52.6% 83.3% |
| Highly qualified teachers Teachers with emergency or provisional certificates | 94.6% 7.9% | Up from 88.2% Up from 2.8% | 93.9% 0.0% | 93.5% |
| Teachers returning from previous year Teacher attendance rate | 84.9% 95.4% | Down from 86.0% Down from 95.6% | 87.8% 95.0% | 87.0% 95.0% |
| Average teacher salary Prof. development days/teacher | \$40,135 11.9 days | Up 2.1% Up from 8.9 days | \$41,528 12.8 days | \$41,703 12.8 days |
| School | | | | |
| Principal's years at school | 11.0 | No change | 4.0 | 4.0 |
| Student-teacher ratio in core subjects | 19.9 to 1 | Down from 20.4 to 1 | 18.8 to 1 | 18.8 to 1 |
| Prime instructional time | 90.1% | Up from 89.7% | 89.7% | 89.8% |
| Dollars spent per pupil* | \$4,947 | Down 6.8% | \$6,094 | \$6,242 |
| Percent of expenditures for teacher salaries* | 68.7% | Down from 69.7% | 64.9% | 65.8% |
| Opportunities in the arts | Good | No change | Good | Good |
| Parents attending conferences SACS accreditation | 98.9% No | Up from 98.2% No change | 99.0% Yes | 99.0% Yes |
| Character development program Prior year audited financial data are reported. | Average | No change | Excellent | Good |
| | | Our District | | State |
| Highly qualified teachers in low poverty sch | | 100.0% | | 39.4% |
| Highly qualified teachers in high poverty so | chools | N/A | | 90.1% |
| | | State Objectiv | e Met Sta | ate Objective |
| Highly qualified teachers in this school | | 65.0% | | Yes |
| Student attendance in this school | | 95.3% | | Yes |

REPORT OF PRINCIPAL AND SCHOOL IMPROVEMENT COUNCIL

At Excelsior Middle School, our motto is Exploring Today and Leading Tomorrow. Our dedicated staff supports this motto by challenging our students daily with strong instruction and high expectations. Our teachers support the students as they transition from elementary school into a completely new environment on our campus. Our staff works daily to foster leadership skills, respect for others, and a positive attitude to prepare our students for a successful future.

2004-05 was a very productive year. Our students continued to make improvements in test scores in all areas, except for a slight drop in 6th grade ELA scores. Our school continued to participate in the district initiative of MAP testing to monitor student academic growth over the school year. Our teachers are excited about this initiative to assist them in targeting the instructional needs of students. The SRA Corrective Reading Program funded by an EIA grant was implemented in below basic ELA classes in 2004-05. This program has shown effectiveness for all student populations. Our teachers continue to expand their knowledge of research-based strategies and curriculum development by participating in various continuing education courses and workshops.

Students and faculty continue their strong support for Relay for Life with numerous fundraising events and sponsored the Third Annual Cow Patty Festival. Other efforts supported Quarters for Cure, Red Cross Pennies Drive, YMCA fundraising, and the Annual Christmas Can Drive for the Salvation Army.

This year we received over \$17,000 in teacher-initiated grants. Grants helped enhance our academics, our arts programs, and our school environment. The 21st Century After-School Program Grant for \$75,000 provided remediation for students to impact student achievement. Our business partners have been very helpful with our academic programs and include Milliken's Excelsior Plant, SC DJJ Upstate Evaluation Center, Clemson Extension, and many other individuals in various businesses and organizations. A grant from International Paper helped us organize the first Excelsior Explorer International Day in spring 2005.

The accomplishments of our students and staff are to be commended. Our school was named a "Red Carpet" school by the SC Department of Education for outstanding customer service. Numerous students won recognition in poetry anthologies. Our staff completed an intensive state initiative, the Middle School Project, to develop a comprehensive research-based five-year plan for academic improvement. We also established a chapter of the National Junior Beta Club for our academic achievers.

Our ongoing focus is to continue improvement in student achievement and to improve our percentage of Advanced PACT scores. For 2005-06, other goals include SACS accreditation and becoming an Arts in Basic Curriculum site as recognized by the Kennedy Center for Performing Arts.

Michael D. Cassels, Principal Freddie Gault, SIC Chairman

| EVALUATIONS BY TEACHERS, STUDENTS, AND PARENTS | | | | | | | | | |
|---|----------|-----------|----------|--|--|--|--|--|--|
| | Teachers | Students* | Parents* | | | | | | |
| Number of surveys returned | 39 | 229 | 148 | | | | | | |
| Percent satisfied with learning environment | 94.9% | 76.8% | 86.2% | | | | | | |
| Percent satisfied with social and physical environment | 89.7% | 73.3% | 80.0% | | | | | | |
| Percent satisfied with school-home relations | 81.6% | 88.7% | 59.3% | | | | | | |
| *Only students at the highest elementary school grade level at this school and their parents were included. | | | | | | | | | |